

09/04/12	2011				2012				2013				FY 2014			
Highway Program	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments
MDOT AC & M Program			\$27,460.134	\$27,460.134			\$0	\$0			\$0	\$0			\$0	\$0
MDOT FA Program	\$4,764,755	\$87,687	\$4,852,442	\$4,852,442	\$6,706,219	\$1,652,447	\$8,358,666	\$8,358,666			\$0	\$0	\$117,199	\$25,988	\$143,187	\$143,187
Sub-Total MDOT			\$32,312,576	\$32,312,576			\$8,358,666	\$8,358,666			\$0	\$0			\$143,187	\$143,187
Local STP	\$1,423,174	\$518,124	\$1,941,298	\$1,534,698	\$1,388,148	\$339,282	\$1,727,430	\$1,895,057	\$1,610,894	\$401,099	\$2,011,993	\$2,380,313	\$1,380,352	\$521,405	\$1,901,757	\$2,286,757
Local Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Local CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Safety	\$0	\$0	\$0	\$0	\$45,600	\$11,400	\$57,000	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Equity Bonus (TEDF)	\$0	\$0	\$0	\$0	\$257,627	\$0	\$257,627	\$0	\$187,492	\$180,828	\$368,320	\$0	\$742,377	\$527,623	\$1,270,000	\$340,000
Local Other FHWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local AC Starts		\$370,512	\$370,512	\$777,112		\$200,036	\$200,036	\$290,036			\$0	\$0		\$275,268	\$275,268	\$420,268
Local Non-Federal		\$1,491,000	\$1,491,000	\$1,491,000		\$0	\$0	\$0			\$0	\$0		\$0	\$0	\$0
Sub-Total Local	\$1,423,174	\$2,379,636	\$3,802,810	\$3,802,810	\$1,691,375	\$550,718	\$2,242,093	\$2,242,093	\$1,798,386	\$581,927	\$2,380,313	\$2,380,313	\$2,122,729	\$1,324,296	\$3,447,025	\$3,447,025
Total Highway	\$1,423,174	\$2,379,636	\$36,115,386	\$36,115,386	\$1,691,375	\$550,718	\$10,600,759	\$10,600,759	\$1,798,386	\$581,927	\$2,380,313	\$2,380,313	\$2,122,729	\$1,324,296	\$3,590,212	\$3,590,212
Transit Fund Source	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments	Estimated Federal Revenue	Estimated Non-Federal Revenue	Estimated Total Revenue	Total Proposed Commitments
CTF - Comprehensive Transit Fund			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 3038 - Over the Road Bus Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 3045 - National Fuel Cell Technology Development Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5303 - Metropolitan Transportation Planning			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5304 - Statewide Transportation Planning			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5305 - Metropolitan and Statewide Planning			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5307 - UZA Formula	\$1,429,200	\$6,371,800	\$7,801,000	\$7,801,000	\$1,500,348	\$6,848,696	\$8,349,044	\$8,349,044	\$1,600,116	\$6,771,179	\$8,371,295	\$8,371,295	\$2,200,700	\$6,020,300	\$8,221,000	\$8,221,000
Section 5308 - Clean Vues Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5309 - Capital Bus and Capital New Starts			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5310 - Elderly & Disabled			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5311 - Non-UZA			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5313 - Transit Cooperative Research Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5314 - National Research and Technology Program			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
Section 5316 - Job Access/Reverse Commute	\$80,000	\$80,000	\$160,000	\$160,000	\$117,300	\$83,700	\$201,000	\$201,000	\$117,300	\$83,700	\$201,000	\$201,000	\$72,500	\$		